TABLE 50 2006-2007

| CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----------------------------|-----------------------------------|--------------------------------------|--|
| ANDERSON COUNTY | 6,543 | 50,536,201 | \$7,724 |
| CLINTON | 823 | 6,752,213 | \$8,209 |
| OAK RIDGE | 4,146 | 43,950,357 | \$10,602 |
| BEDFORD COUNTY | 7,066 | 44,706,531 | \$6,327 |
| BENTON COUNTY | 2,357 | 17,983,377 | \$7,629 |
| BLEDSOE COUNTY | 1,786 | 13,533,371 | \$7,577 |
| BLOUNT COUNTY | 10,776 | 79,053,255 | |
| ALCOA | 1,520 | 14,306,827 | \$9,415 |
| MARYVILLE | 4,662 | 41,862,752 | |
| BRADLEY COUNTY | 9,298 | 59,412,741 | \$6,390 |
| CLEVELAND | 4,299 | 34,961,648 | · · |
| CAMPBELL COUNTY | 5,406 | 39,432,208 | |
| CANNON COUNTY | 2,088 | 14,330,453 | • • |
| CARROLL COUNTY | 4 | 3,214,144 | NA *** |
| *HOLLOW ROCK-BR | 690 | 4,337,643 | • • |
| *HUNTINGDON | 1,208 | 7,843,221 | \$6,491 \$5,050 |
| *MCKENZIE | 1,340 | 7,983,217 | \$5,959 \$7,457 |
| *S. CARROLL *W. CARROLL | 383 975 | 2,741,190 6,979,400 | · • |
| CARTER COUNTY | 5,485 | 6,878,490 40,973,009 | |
| ELIZABETHTON | 1,885 | 40,973,009 15,513,676 | · |
| CHEATHAM COUNTY | 6,489 | 43,478,892 | · |
| CHESTER COUNTY | 2,493 | 15,182,607 | \$6,701 \$6,091 |
| CLAIBORNE COUNTY | 4,380 | 34,401,460 | · |
| CLAY COUNTY | 1,128 | 9,026,725 | \$8,000 |
| COCKE COUNTY | 4,440 | 33,045,797 | \$7,44 4 |
| NEWPORT | 683 | 5,305,530 | · |
| COFFEE COUNTY | 4,190 | 30,283,067 | \$7,227 |
| MANCHESTER | 1,198 | 10,306,023 | \$8,602 |
| TULLAHOMA | 3,364 | 28,374,720 | · |
| CROCKETT COUNTY | 1,695 | 11,439,621 | \$6,751 |
| ALAMO | 495 | 3,513,756 | \$7,103 |
| BELLS | 363 | 2,670,031 | \$7,360 |
| CUMBERLAND COUNTY | 6,819 | 47,421,750 | \$6,954 |
| DAVIDSON COUNTY | 67,469 | 627,440,606 | \$9,300 |
| DECATUR COUNTY | 1,511 | 10,885,511 | \$7,206 |
| DEKALB COUNTY | 2,582 | 17,638,483 | \$6,832 |
| DICKSON COUNTY | 7,911 | 55,989,388 | \$7,078 |
| DYER COUNTY | 3,176 | 24,843,454 | \$7,823 |
| DYERSBURG | 3,274 | 25,070,945 | \$7,658 |
| FAYETTE COUNTY | 3,388 | 28,760,462 | \$8,490 |

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| CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|--------------------------------|-----------------------------------|--------------------------------------|--|
| FENTRESS COUNTY | 2,197 | 15,990,920 | \$7,279 |
| FRANKLIN COUNTY | 5,589 | 43,196,015 | \$7,728 |
| GIBSON COUNTY | NA 4 204 | NA | NA *7.554 |
| HUMBOLDT *MILAN | 1,321 | 9,980,679 | \$7,554 \$7,470 |
| *MILAN *TRENTON | 1,966 1,371 | 14,099,229 8,641,165 | \$7,170 \$6,304 |
| *BRADFORD | 579 | 4,153,741 | \$6,304 \$7,176 |
| *GIBSON CO. SPEC. | 2,777 | 16,898,463 | \$6,086 |
| GILES COUNTY | 4,137 | 32,020,690 | \$0,000 \$7,740 |
| GRAINGER COUNTY | 3,242 | 21,457,614 | \$6,619 |
| GREENE COUNTY | 6,807 | 45,923,184 | \$6,746 |
| GREENEVILLE | 2,655 | 24,603,113 | \$9,267 |
| GRUNDY COUNTY | 2,151 | 17,318,383 | \$8,052 |
| HAMBLEN COUNTY | 9,119 | 64,896,273 | \$7,117 |
| HAMILTON COUNTY | 37,269 | 323,062,058 | \$8,668 |
| HANCOCK COUNTY | 945 | 8,123,463 | \$8,595 |
| HARDEMAN COUNTY | 4,030 | 32,280,698 | \$8,010 |
| HARDIN COUNTY | 3,502 | 26,605,189 | \$7,598 |
| HAWKINS COUNTY | 7,216 | 52,201,833 | \$7,234 |
| ROGERSVILLE | 641 | 4,714,731 | \$7,354 |
| HAYWOOD COUNTY | 3,200 | 25,252,564 | \$7,892 |
| HENDERSON COUNTY | 3,331 | 23,031,910 | \$6,914 |
| LEXINGTON | 1,033 | 7,647,727 | \$7,401 |
| HENRY COUNTY | 2,975 | 22,274,073 | \$7,486 |
| *PARIS | 1,467 | 10,737,530 | \$7,317 |
| HICKMAN COUNTY | 3,668 | 26,033,794 | \$7,098 |
| HOUSTON COUNTY | 1,393 | 9,417,521 | \$6,758 |
| HUMPHREYS COUNTY | 2,850 | 20,537,174 | \$7,206 |
| JACKSON COUNTY | 1,600 | 12,092,227 | \$7,558 |
| JEFFERSON COUNTY | 6,929 | 48,339,584 | \$6,976 |
| JOHNSON COUNTY | 2,126 | 19,254,764 | \$9,058 |
| KNOX COUNTY | 50,959 | 394,011,756 | \$7,732 |
| LAKE COUNTY | 818 | 7,285,176 | \$8,906 |
| LAUDERDALE COUNTY | 4,249 | 30,340,259 | \$7,141 |
| LAWRENCE COUNTY | 6,325 | 43,604,067 | \$6,894 \$6,500 |
| LEWIS COUNTY | 1,808 | 11,765,477 | \$6,509 \$6,000 |
| LINCOLN COUNTY | 3,838 | 26,479,368 6 820 084 | \$6,900 \$7,484 |
| FAYETTEVILLE | 912 | 6,820,081 | \$7,481 \$7,145 |
| LOUDON COUNTY LENOIR CITY | 4,794 2,050 | 34,252,902 15,518,141 | \$7,145 \$7,569 |
| MCMINN COUNTY | 5,541 | 37,938,336 | · |
| | 5,541 | 3 <i>1</i> ,936,336 | Φ0,04 <i>1</i> |

TABLE 50 2006-2007

| CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----------------------------|-----------------------------------|--------------------------------------|--|
| ATHENS | 1,636 | 13,338,146 | \$8,152 |
| ETOWAH | 340 | 2,545,386 | \$7,486 |
| MCNAIRY COUNTY | 4,073 | 27,155,205 | \$6,667 |
| MACON COUNTY | 3,556 | 22,822,360 | \$6,417 |
| MADISON COUNTY | 12,985 | 108,259,743 | \$8,337 |
| MARION COUNTY | 3,878 | 27,109,883 | \$6,991 |
| *RICHARD CITY | 327 | 2,268,116 | \$6,928 |
| MARSHALL COUNTY | 4,977 | 34,581,142 | \$6,948 |
| MAURY COUNTY | 10,760 | 82,330,276 | \$7,652 |
| MEIGS COUNTY | 1,711 | 12,320,563 | \$7,201 |
| MONROE COUNTY | 5,094 | 36,909,612 | \$7,246 |
| SWEETWATER | 1,394 | 9,840,725 | \$7,059 |
| MONTGOMERY COUNTY | 26,040 | 183,145,107 | \$7,033 |
| MOORE COUNTY | 928 | 7,194,643 | \$7,752 |
| MORGAN COUNTY | 3,092 | 23,397,356 | \$7,567 |
| OBION COUNTY | 3,823 | 26,027,573 | \$6,809 |
| UNION CITY | 1,354 | 10,885,426 | \$8,037 |
| OVERTON COUNTY | 3,263 | 21,794,210 | \$6,679 \$7,704 |
| PERRY COUNTY PICKETT COUNTY | 1,041 640 | 8,038,527 5,244,242 | \$7,724 \$8,404 |
| POLK COUNTY | 2,494 | 5,244,343 17,896,113 | \$8,191 \$7,177 |
| PUTNAM COUNTY | 2,494 9,702 | 69,784,266 | \$7,177 \$7,192 |
| RHEA COUNTY | 3,878 | 27,282,632 | \$7,192 \$7,035 |
| DAYTON | 683 | 4,642,671 | \$6,796 |
| ROANE COUNTY | 7,024 | 53,228,406 | \$7,578 |
| ROBERTSON COUNTY | 9,956 | 69,639,467 | \$6,995 |
| RUTHERFORD COUNTY | 32,497 | 219,243,452 | \$6,747 |
| MURFREESBORO | 6,384 | 50,488,419 | \$7,908 |
| SCOTT COUNTY | 2,507 | 19,110,678 | \$7,622 |
| *ONEIDA | 1,256 | 9,111,707 | \$7,252 |
| SEQUATCHIE COUNTY | 2,037 | 13,294,738 | \$6,527 |
| SEVIER COUNTY | 13,257 | 103,231,681 | \$7,787 |
| SHELBY COUNTY | 44,196 | 325,127,382 | \$7,356 |
| MEMPHIS | 105,571 | 976,921,398 | \$9,254 |
| SMITH COUNTY | 3,134 | 19,903,815 | \$6,351 |
| STEWART COUNTY | 2,074 | 15,460,045 | \$7,454 |
| SULLIVAN COUNTY | 11,354 | 88,280,890 | \$7,776 |
| BRISTOL | 3,592 | 32,463,791 | \$9,038 |
| KINGSPORT | 6,084 | 54,460,073 | \$8,951 |
| SUMNER COUNTY | 24,511 | 170,302,861 | \$6,948 |
| TIPTON COUNTY | 10,977 | 73,602,467 | \$6,705 |

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| CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----------------------------|-----------------------------------|--------------------------------------|--|
| TROUSDALE COUNTY | 1,263 | 9,148,621 | \$7,244 |
| UNICOI COUNTY | 2,361 | 16,890,409 | \$7,154 |
| UNION COUNTY | 2,856 | 23,293,370 | \$8,156 |
| VAN BUREN COUNTY | 778 | 5,790,896 | · • |
| WARREN COUNTY | 5,850 | 41,257,058 | • • |
| WASHINGTON COUNTY | 8,530 | 59,187,070 | \$6,939 |
| JOHNSON CITY | 6,742 | 56,947,185 | \$8,447 |
| WAYNE COUNTY | 2,379 | 18,542,533 | \$7,793 |
| WEAKLEY COUNTY | 4,531 | 29,453,054 | \$6,500 |
| WHITE COUNTY | 3,818 | 24,064,816 | \$6,302 |
| WILLIAMSON COUNTY | 26,134 | 196,120,557 | \$7,504 |
| *FRANKLIN | 3,652 | 41,365,864 | \$11,328 |
| WILSON COUNTY | 13,265 | 86,259,506 | \$6,503 |
| *LEBANON | 2,910 | 21,934,104 | \$7,537 |
| GRAND TOTAL | 888,318 | 6,923,127,562 | 7,794 |

^{*} SPECIAL SCHOOL DISTRICT

^{**}NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

^{***}AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.